

Report to:	HEALTH AND WELLBEING BOARD
Relevant Officer:	Diane Booth, Director of Children's Services
Relevant Cabinet Member:	Councillor Kath Benson, Cabinet Member for Schools and Learning
Date of Meeting:	20 June 2018

LANCASHIRE CHILDREN AND YOUNG PEOPLE'S EMOTIONAL WELLBEING AND MENTAL HEALTH TRANSFORMATION PROGRAMME- UPDATE

1.0 Purpose of the report:

- 1.1 To provide an update to the Board of progress in delivering the Children and Young People's Emotional Wellbeing and Mental Health Transformation Programme and request ongoing support for the programme, in particular:
1. A summary of the current strategic context and how that is shaping the work of the programme
 2. An update on the delivery of the Transformation Plan and its refresh for 2018
 3. Challenges that the programme is facing, in particular variations in access, waiting times and investment levels
 4. An update on the major project to redesign CAMHS across Lancashire and South Cumbria in line with THRIVE.

2.0 Recommendation(s):

- 2.1 To note the current strategic context and how that is shaping the work of the programme.
- 2.2 To note the progress made in delivering against the Transformation Plan and note the publication of the refreshed Transformation Plan.
- 2.3 To note the challenges that the programme is facing, in particular variations in access, waiting times and investment levels.
- 2.4 To note the update on the CAMHS Redesign project.

3.0 Reasons for recommendation(s):

3.1 To support the continued delivery of the Transformation programme for Children and Young People's Emotional Wellbeing and Mental Health.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? Yes

3.3 Other alternative options to be considered:

None.

4.0 Council Priority:

4.1 The relevant Council Priority is: "Communities: Creating stronger communities and increasing resilience"

5.0 Background Information

5.1 The first iteration of the Lancashire Children and Young People's Emotional Wellbeing and Mental Health (CYPEWMH) Transformation Plan was developed in partnership with a range of stakeholders from across and health and social care. The plan was endorsed by the eight Lancashire Clinical Commissioning Groups as well as the three Lancashire Health and Well Being Boards. It was formally approved by NHS England on 24th December 2015. The plan, which was developed in response to Future in Mind: Promoting, Protecting and Improving our Children and Young People's Mental Health and Wellbeing, March 2015', outlined 24 objectives and 203 deliverables over the period 2015-2020. The plan was mobilised in January 2016 and formally launched on 14th March 2016, following a public stakeholder event.

5.2 Subsequently the Transformation Plan has been reviewed and re-freshed annually, on each occasion we worked closely with local stakeholders including service providers, clinicians and most importantly children, young people and families to review the plan.

5.3 Since its initial publication considerable progress has been made in delivering against the objectives of the plan, with additional objectives also being added.

5.4 The presentation will provide an update for the Health and Wellbeing Board as set out in the purpose of the report section above.

- 5.5 Does the information submitted include any exempt information? No
- 5.6 **List of Appendices:**
- None.
- 6.0 **Legal considerations:**
- 6.1 None.
- 7.0 **Human Resources considerations:**
- 7.1 None.
- 8.0 **Equalities considerations:**
- 8.1 Equality Impact and Risk Analyses have been completed for the Transformation Plan Refresh and for the CAMHS Redesign
- 9.0 **Financial considerations:**
- 9.1 None.
- 10.0 **Risk management considerations:**
- 10.1 None.
- 11.0 **Ethical considerations:**
- 11.1 None.
- 12.0 **Internal/ External Consultation undertaken:**
- 12.1 Consultation was undertaken with children, young people and families as well as wider stakeholder as part of the re-fresh of the Transformation Plan. Comments received and responses to these are included in the Transformation Plan.
- 12.2 A detailed co-production and engagement plan has been developed and is being delivered as part of the CAMHS Redesign.

13.0 Background papers:

13.1 None.